

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 04/01/03 - 03/31/04

Adams, Allen, Huntington, Wells

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
	Number of	Percent of	Percent of	
II Cumulative shild anyellment are as a 03/04/04	Children	Children	Cluster Target	
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population	
0 to 1 Year Olds:	166	11.32%	2.47%	
Total Number of Children Served:	1,466		7.38%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.0			14.1
Average Days from Referral to IFSP:	38.0			38.1
Children moving to Preschool Special Education:	189	12.89%		12.80%
Exiting Children Under 3, Services No Longer Needed:	141	9.62%		7.44%
Eligible Children who Declined Services:	45	3.07%		3.14%
Children Served Primarily in Natural Environment w/IFSP:	03/31/04	88.35%		93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31	1/04 12			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$4,393,487.72			
Clusterwide Average Paid on Behalf of Each Child Served				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	10	976	480	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	1,092	74.488%		
African-American/Not Hispanic:	181	12.347%		
Hispanic:	62	4.229%		
American Indian/Alaskan Native:	1	0.068%		
Asian/Pacific Islander:	29	1.978%		
Other race:	0	0.000%		
Multi-Racial:	101	6.889%		
VII. Children Receiving Each Service Type				
Number of Percent Sta	te		ber of Percei	
Children Receiving Aver	age	Chi	Idren Receivi	ng Average

Source: First Steps Sidehatch Database

4.03%

7.76% Other Services:

0.93% Social Work:

0.01% Speech Therapy:

0.22% Transportation:

Vision:

0.00% Service Coordination:

15.14% 17.18% Physical Therapy:

34.04% 43.68% Psychology:

Service

5.87%

0.00%

0.89%

0.00%

1.23%

0.95%

32.33% 34.63%

Served

86

222

499

0

13

0

18

14

474

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

0.70%

37.47%

1.91%

1.28%

0.12%

0.38%

Service Type

1.43%

35.54%

0.14%

0.34%

0.00%

0.14%

97.20% 92.09%

64.60% 56.23%

Served

21

2

5

0

2

947

521

1,425



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2

Reporting Period: 04/01/03 - 03/31/04

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		505,993				8.26%
Age 0 to 3 (ISDH):		,		18,951				7.31%
Low Birth Weight (ISDH):			1,545				7.84%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childrel		o 03/01/04		Number of Children Served 193 1,505	Percent Childre Serve 12.8	n Clus d Po	ercent of ter Target opulation 3.11% 7.94%	
								Ctata
III. Enrollment / Terminat		on						State
Average Age at Referral				12.7				14.1
Average Days from Refe				37.0				38.1
Children moving to Pres	•			165	10.9			12.80%
Exiting Children Under 3		•	d:	85		5%		7.44%
Eligible Children who De			EOD **	35		3%		3.14%
Children Served Primaril	•			/31/04	94.1	9%		93.48%
Children w/Referral to IF	SP 45+ Days:	01/01/04 -	03/31/04	24				
Total Amount Paid on Be Clusterwide Average Pa V. Number of Children A	id on Behalf of	Each Child Se		33,369.35 \$2,679.98 Top 5%	Middle 9	10% Bot	ttom 5%	
v. Number of Children A	illiualizeu Cia	iiiis Faiu		11		999	495	
VI. Race Information				Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				1,294	85.98	0%		
African-American/Not Hi	spanic:			94	6.24	6%		
Hispanic:				34	2.25	9%		
American Indian/Alaskar	n Native:			2	0.13	3%		
Asian/Pacific Islander:				6	0.39	9%		
Other race:				0	0.00	0%		
Multi-Racial:				75	4.98	3%		
VII. Children Receiving Ea	ch Service Tv	/pe						
	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	87	5.78%	7.76%	Other Serv	/ices:	6	0.40%	0.70%
Audiology:	174	11.56%	17.18%	Physical T	herapy:	652		37.47%
Developmental Ther:	598	39.73%	43.68%	Psycholog		9		1.91%
Health Services:	0	0.00%	0.00%		oordination:	1,421		92.09%
Interpreter Services:	8	0.53%	0.93%	Social Wo		42		1.28%
Medical:	0	0.00%	0.01%	Speech Th		787		56.23%
Nursing:	0	0.00%	0.22%	Transporta	ation:	0		0.12%
Nutrition:	40	2.66%	4.03%	Vision:		9	0.60%	0.38%
Occupational Ther:	483	32.09%	34.63%					

Source: First Steps Sidehatch Database



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 04/01/03 - 03/31/04

Fayette, Hancock, Rush, Shelby, Union

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		151,309				2.47%
Age 0 to 3 (ISDH):		,		5,882				2.27%
Low Birth Weight (ISDH	l):			425				2.16%
II. Cumulative child enrol	lment age as	o 03/01/04	ı	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				65 500	11.1	7%	3.34%	
Total Number of Childre	n Servea:			582			9.89%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			13.7				14.1
Average Days from Refe				35.8				38.1
Children moving to Pres		Education:		89	15.2	9%		12.80%
Exiting Children Under 3	-		ed:	32	5.5	0%		7.44%
Eligible Children who De		-		27	4.6	4%		3.14%
Children Served Primaril	ly in Natural Er	nvironment w/l	FSP: 03	3/31/04	98.0	5%		93.48%
Children w/Referral to IF	-			11				
IV. Claims Data Total Amount Paid on Book Clusterwide Average Pa				27,249.61 \$2,967.78				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 4	Middle 9	0% Bo 97	ttom 5% 181	
							101	
			Γ	Number of Children	Percent Children			
/I. Race Information				Served	Served			
				541	92.95			
White/Not Hispanic:	anania:			_				
African-American/Not Hi	spanic.			6	1.03 3.26			
Hispanic: American Indian/Alaskar	a Native:			19 0	0.00			
Asian/Pacific Islander:	i Nauve.			6	1.03			
Other race:				0	0.00			
Multi-Racial:				10	1.71			
/II. Children Receiving Ea	ach Service T	vpe				-		
Simulation recoording Le	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	63	10.82%	7.76%	Other Serv	ices:	4	• •	0.70%
Audiology:	74	12.71%	17.18%	Physical Th		222		
Developmental Ther:	241	41.41%		Psychology		3		
Health Services:	0	0.00%		Service Co		544		
Interpreter Services:	4	0.69%				5		
Medical:	0	0.00%		Speech Th		397		
Nursing:	0	0.00%		Transporta		1		
	4-	0.0070	4.000/			'	0.1770	0.12/0

Source: First Steps Sidehatch Database

2.92% 4.03% Vision:

40.55% 34.63%

2

0.38%

0.34%

17

236



Occupational Ther:

272

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4
Reporting Period: 04/01/03 - 03/31/04

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		376,027				6.14%
Age 0 to 3 (ISDH):				14,417				5.56%
Low Birth Weight (ISDH) :			1,098				5.57%
II. Cumulative child enrol 0 to 1 Year Olds:	Iment age as	o 03/01/04	I	Number of Children Served 104	Percent Childre Serve	n Clus d Po	rcent of ter Target pulation 2.16%	
Total Number of Children	n Served:			1,034	10.0	0 70	7.17%	
III. Enrollment / Terminat	ion Informatio							State
		, II		40.0				
Average Age at Referral				16.0				14.1
Average Days from Refe		Education		40.9 93	8.9	Ω0/.		38.1 12.80%
Children moving to Pres Exiting Children Under 3	•		ıq٠	93 67	8.9 6.4			7.44%
Eligible Children who De		-	u.	22	0. 4 2.1			3.14%
Children Served Primaril			ESP: 03		98.2	- , -		93.48%
Children w/Referral to IF	•			35	30.2	-1 70		33.4070
N/ Oleima Data								
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				37,918.41 \$2,647.89				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 6	Middle 9	0% Bo	tom 5% 371	
							37.1	
VI. Race Information			ſ	Number of Children Served	Percent Children Served	า		
White/Not Hispanic:	anania:			886 67	85.68 6.48			
African-American/Not Hi Hispanic:	spariic.			17	1.64			
American Indian/Alaskar	n Native			0	0.00			
Asian/Pacific Islander:	Tradivo.			11	1.06			
Other race:				0	0.00			
Multi-Racial:				53	5.12			
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	69	6.67%	7.76%	Other Serv	vices:	2	* *	0.70%
Audiology:	367	35.49%				298	28.82%	37.47%
Developmental Ther:	330	31.91%		•		0		1.91%
Health Services:	0	0.00%			ordination:	893	86.36%	
Interpreter Services:	1	0.10%		Social Wor		18		1.28%
Medical:	0	0.00%				691	66.83%	
Nursing:	0	0.00%		Transporta		0		0.12%
Nutrition:	30	2.90%		Vision:		22		0.38%
O I The	0=0	00.040/	0.4.000/					

Source: First Steps Sidehatch Database

26.31% 34.63%



Occupational Ther:

391

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 5
Reporting Period: 04/01/03 - 03/31/04

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		u):		362,681				5.92%
Age 0 to 3 (ISDH):		,		13,777				5.31%
Low Birth Weight (ISDH	I):			1,002				5.09%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 03/01/04	1	Number of Children Served 115 1,095	Percent Childre Serve 10.5	n Clus d Po	rcent of ter Target pulation 2.56% 7.95%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			13.9				14.1
Average Days from Refe				40.7				38.1
Children moving to Pres		Education:		66	6.0	3%		12.80%
Exiting Children Under 3	-		d:	81		0%		7.44%
Eligible Children who De		-		33		1%		3.14%
Children Served Primari			FSP: 03	3/31/04	96.7			93.48%
Children w/Referral to IF	-			15	00.1	- /~		55.1570
Total Amount Paid on B Clusterwide Average Pa V. Number of Children A	id on Behalf of	Each Child So		55,091.49 \$3,073.14 Top 5% 8	Middle 9 7	0% Bot	ttom 5% 354	
VI. Race Information			1	Number of Children Served	Percent Childre Serve	n		
				998	91.14			
White/Not Hispanic: African-American/Not Hi	anania:			990 14	1.27			
Hispanic:	spariic.			37	3.37			
American Indian/Alaska	a Nativo:			2	0.18			
Asian/Pacific Islander:	i Native.			20	1.82			
Other race:				0	0.00			
Multi-Racial:				24	2.19			
VII. Children Receiving Ea	ach Service Ty	/pe						
· ·	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
	CCIVCG			O., O .	ices.	8	0.73%	0.70%
Assistive Technology:	107	9.77%	7.76%	Other Servi	ices.	-	0.7570	0.7070
Assistive Technology: Audiology:		9.77% 13.97%	7.76% 17.18%	Other Servi Physical Th		439	40.09%	
	107				nerapy:			37.47%
Audiology:	107 153	13.97%	17.18%	Physical Th	nerapy: /:	439	40.09%	37.47% 1.91%
Audiology: Developmental Ther:	107 153 536	13.97% 48.95%	17.18% 43.68%	Physical The Psychology	nerapy: /: ordination:	439 4	40.09% 0.37% 92.79%	37.47% 1.91% 92.09%
Audiology: Developmental Ther: Health Services:	107 153 536 0	13.97% 48.95% 0.00%	17.18% 43.68% 0.00%	Physical The Psychology Service Code	nerapy: /: ordination: k:	439 4 1,016	40.09% 0.37% 92.79%	37.47% 1.91% 92.09% 1.28%
Audiology: Developmental Ther: Health Services: Interpreter Services:	107 153 536 0 13	13.97% 48.95% 0.00% 1.19%	17.18% 43.68% 0.00% 0.93%	Physical The Psychology Service Cool Social World	nerapy: /: ordination: k: erapy:	439 4 1,016 13	40.09% 0.37% 92.79% 1.19%	37.47% 1.91% 92.09% 1.28% 56.23%

Source: First Steps Sidehatch Database

35.71% 34.63%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 04/01/03 - 03/31/04

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		258,764				4.22%
Age 0 to 3 (ISDH):		ŕ		9,658				3.72%
Low Birth Weight (ISDH):			643				3.26%
II. Cumulative child enrol	Iment age as	o 03/01/04	1	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				111	11.5		3.34%	
Total Number of Children	n Served:			960			9.94%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			14.8				14.1
Average Days from Refe				37.9				38.1
Children moving to Pres		Education:		113	11.7	7%		12.80%
Exiting Children Under 3	-		d:	60	6.2			7.44%
Eligible Children who De				22	2.2	9%		3.14%
Children Served Primaril			FSP: 03	/31/04	99.2	0%		93.48%
Children w/Referral to IF	-			8				
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	n Served:	\$2,5°	16,264.66				
Clusterwide Average Pa	id on Behalf of	Each Child So	erved:	\$2,621.11				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 9	0% Bo 52	ttom 5% 301	
							301	
			١	Number of Children	Percent Children	า		
VI. Race Information				Served	Served			
White/Not Hispanic:				937	97.60			
African-American/Not Hi	spanic:			5	0.52			
Hispanic:				8	0.83			
American Indian/Alaskar	n Native:			1	0.10			
Asian/Pacific Islander:				2	0.20			
Other race:				0	0.00			
Multi-Racial:				7	0.72	9%		
VII. Children Receiving Ea	_	_	.					.
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	83	8.65%	7.76%	Other Serv	rices:	1		0.70%
Audiology:	77	8.02%	17.18%	Physical T	herapy:	337	35.10%	37.47%
Developmental Ther:	394	41.04%	43.68%	Psycholog		39	4.06%	1.91%
Health Services:	0	0.00%	0.00%		ordination:	902	93.96%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Wo	rk:	7	0.73%	1.28%
Medical:	0	0.00%	0.01%	Speech Th	nerapy:	583	60.73%	56.23%
Nursing:	0	0.00%	0.22%	Transporta	ation:	0	0.00%	0.12%
AT CCC	- 4	E 000/	4.000/			•	0.000/	0.000/

Source: First Steps Sidehatch Database

4.03% Vision:

54

327

5.63%

34.06% 34.63%

0

0.00%

0.38%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 7

Reporting Period: 04/01/03 - 03/31/04

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		284,657				4.65%
Age 0 to 3 (ISDH):				11,180				4.31%
Low Birth Weight (ISDH):			815				4.14%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as o	o 03/01/04		Number of Children Served 116	Percent Childre Serve	n Clus d Po	ercent of ter Target opulation 3.14%	
Total Number of Children	n Served:			1,022	11.5	J 70	9.14%	
III. Enrollment / Terminati	ion Informatio	n						State
Average Age at Referral				14.8				14.1
Average Days from Refe				35.6				38.1
Children moving to Preso	•			103	10.0			12.80%
Exiting Children Under 3		•	d:	89	8.7			7.44%
Eligible Children who De				42	4.1	1%		3.14%
Children Served Primaril	•			/31/04	91.6	4%		93.48%
Children w/Referral to IF	SP 45+ Days:	01/01/04 -	03/31/04	3				
Total Amount Paid on Be Clusterwide Average Pai				78,660.04 52,718.85				
	id on Behalf of	Each Child Se			Middle 9	0% Bo	ttom 5% 357	
Clusterwide Average Pai	id on Behalf of	Each Child Se	erved: \$	S2,718.85 Top 5%		of n		
Clusterwide Average Pai V. Number of Children A VI. Race Information	id on Behalf of	Each Child Se	erved: \$	Top 5% 7 Number of Children Served	Percent Children Served	of n		
Clusterwide Average Pai V. Number of Children A VI. Race Information White/Not Hispanic:	id on Behalf of nnualized Cla	Each Child Se	erved: \$	Top 5% 7 Number of Children	Percent Children Served 89.13	of n d 9%		
VI. Race Information White/Not Hispanic: African-American/Not His	id on Behalf of nnualized Cla	Each Child Se	erved: \$	Top 5% 7 Number of Children Served 911 47	Percent Children Served 89.13 4.59	of n d 9% 9%		
Clusterwide Average Pai V. Number of Children A VI. Race Information White/Not Hispanic:	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 7 Number of Children Served 911	Percent Children Served 89.13 4.59	of n d 9% 9% 2%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic:	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 7 Number of Children Served 911 47 13	Percent Children Served 89.13 4.59	of n d 9% 9% 2% 8%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 7 Number of Children Served 911 47 13 1	Percent Children Served 89.13 4.59 1.27 0.09	of n d 9% 9% 2% 8% 5%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander:	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 7 Number of Children Served 911 47 13 1 7	Percent Children Served 89.13 4.59 1.27 0.09 0.68	of n d 9% 9% 2% 8% 5%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race:	id on Behalf of nnualized Classing Spanic: n Native:	Each Child So	erved: \$	Top 5% 7 Number of Children Served 911 47 13 1 7	Percent Childret Served 89.13 4.59 1.27 0.09 0.68 0.00	of n d 9% 9% 2% 8% 5%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	id on Behalf of nnualized Classing Spanic: n Native:	Each Child So	erved: \$	Top 5% 7 Number of Children Served 911 47 13 1 7	Percent Childret Served 89.13 4.59 1.27 0.09 0.68 0.00	of n d 9% 9% 2% 8% 5%		State Average
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native: Number of Children	ims Paid /pe Percent Receiving	State	Top 5% 7 Number of Children Served 911 47 13 1 7	Percent Children Servec 89.13 4.59 1.27 0.09 0.68 0.00 4.20	of n d 9% 9% 2% 8% 5% 0% 7% Number of Children	Percent Receiving Service Type	
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: Number of Children Served	ims Paid /pe Percent Receiving Service	State Average	Top 5% 7 Number of Children Served 911 47 13 1 7 0 43	Percent Children Servec 89.13 4.59 1.27 0.09 0.68 0.00 4.20	of n d 9% 9% 2% 8% 5% 0% 7% Number of Children Served	Percent Receiving Service Type 0.49%	Average 0.70%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: Number of Children Served 69	/pe Percent Receiving Service 6.75%	State Average	Top 5% 7 Number of Children Served 911 47 13 1 7 0 43	Percent Children Servec 89.13 4.59 1.27 0.09 0.68 0.00 4.20	of n d 9% 9% 2% 8% 5% 0% 7% Number of Children Served	Percent Receiving Service Type 0.49% 36.11%	Average 0.70%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: Number of Children Served 69 254	/pe Percent Receiving Service 6.75% 24.85%	State Average 7.76% 17.18%	Top 5% 7 Number of Children Served 911 47 13 1 7 0 43 Other Servic Physical Th	Percent Children Servec 89.13 4.59 1.27 0.09 0.68 0.00 4.20	558 of n d 9% 9% 2% 8% 5% 0% 7% Number of Children Served 5 369	Percent Receiving Service Type 0.49% 36.11% 2.64%	0.70% 37.47% 1.91%
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: Number of Children Served 69 254 534	rpe Percent Receiving Service 6.75% 24.85% 52.25%	State Average 7.76% 17.18% 43.68%	Top 5% 7 Number of Children Served 911 47 13 1 7 0 43 Other Servic Physical Th Psychology:	Percent Children Servec 89.13 4.59 1.27 0.09 0.68 0.00 4.20 ces: erapy:	558 of n d 9% 9% 2% 8% 5% 0% 7% Number of Children Served 5 369 27	Percent Receiving Service Type 0.49% 36.11% 2.64% 93.15%	0.70% 37.47% 1.91%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	spanic: n Native: Number of Children Served 69 254 534 0	rpe Percent Receiving Service 6.75% 24.85% 52.25% 0.00%	State Average 7.76% 17.18% 43.68% 0.00%	Top 5% 7 Number of Children Served 911 47 13 1 7 0 43 Other Servic Physical Th Psychology: Service Coc Social Work	Percent Children Servec 89.13 4.59 1.27 0.09 0.68 0.00 4.20 ces: erapy: : ordination: x:	58 of n d 9% 9% 2% 8% 5% 0% 7% Number of Children Served 5 369 27 952	Percent Receiving Service Type 0.49% 36.11% 2.64% 93.15% 0.59%	0.70% 37.47% 1.91% 92.09% 1.28%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	spanic: n Native: Number of Children Served 69 254 534 0 6	rpe Percent Receiving Service 6.75% 24.85% 52.25% 0.00% 0.59%	State Average 7.76% 43.68% 0.00% 0.93%	Top 5% 7 Number of Children Served 911 47 13 1 7 0 43 Other Servic Physical Th Psychology: Service Coc	Percent Children Served 89.13 4.59 1.27 0.09 0.68 0.00 4.20 ces: erapy: ces: erapy: ces: erapy:	558 of n d 9% 9% 2% 8% 5% 0% 7% Number of Children Served 5 369 27 952 6	Percent Receiving Service Type 0.49% 36.11% 2.64% 93.15% 0.59% 49.02%	0.70% 37.47% 1.91% 92.09% 1.28%

Source: First Steps Sidehatch Database

26.13% 34.63%

267



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 04/01/03 - 03/31/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		195,740				3.19%
Age 0 to 3 (ISDH):				7,501				2.89%
Low Birth Weight (ISDH) :			524				2.66%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 03/01/04		Number of Children Served 80 560	Percent Childre Served 14.2	n Clus d Po	rcent of ter Target pulation 3.23% 7.47%	
							,	04-4-
III. Enrollment / Terminat		n						State
Average Age at Referral				14.7				14.1
Average Days from Refe		ducation		35.3 93	16.6	10/		38.1 12.80%
Children moving to Present Exiting Children Under 3	-		ıd.	93 40	7.1			7.44%
Eligible Children who De		-	u.	30	5.3			3.14%
Children Served Primaril			FSP: 03		94.1			93.48%
Children w/Referral to IF	•			1	01.1	170		00.1070
Total Amount Paid on Be Clusterwide Average Pa V. Number of Children A	id on Behalf of	Each Child Se		24,451.22 \$2,365.09 Top 5%	Middle 9	0% Bo	ttom 5%	
				4	3	59	197	
VI. Race Information				Number of Children Served	Percent Childrei Served	n		
White/Not Hispanic:				537	95.89	3%		
African-American/Not Hi	spanic:			1	0.17			
Hispanic:	•			8	1.42	9%		
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				4	0.71			
Other race:				0	0.00			
Multi-Racial:				10	1.78	6%		
VII. Children Receiving Ea	ach Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	35	6.25%		Other Serv	rices:	0	0.00%	0.70%
Audiology:	85	15.18%	17.18%	Physical T		177	31.61%	37.47%
Developmental Ther:	326	58.21%		Psycholog	•	4	0.71%	1.91%
Health Services:	0	0.00%			oordination:	529	94.46%	92.09%
Interpreter Services:	1	0.18%		Social Wor		0	0.00%	1.28%
Medical:	0	0.00%		Speech Th		281	50.18%	56.23%
Nursing: Nutrition:	0 4	0.00% 0.71%		Transporta Vision:	ition:	1 7	0.18% 1.25%	0.12% 0.38%
NutriiOH.	4	0.71%	4.03%	v isitii.		1	1.23%	0.3070

Source: First Steps Sidehatch Database

17.32% 34.63%

97



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 04/01/03 - 03/31/04

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		374,685				6.12%
Age 0 to 3 (ISDH):				15,844				6.11%
Low Birth Weight (ISDH	I):			1,101				5.59%
II. Cumulative child enrol	Ilment age as	o 03/01/04		Number of Children Served	Percent Children Served	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				118	12.6		2.25%	
Total Number of Childre	n Served:			933		- / -	5.89%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			13.5				14.1
Average Days from Refe				38.9				38.1
Children moving to Pres		Education:		111	11.90	0%		12.80%
Exiting Children Under 3		•	d:	75	8.04	4%		7.44%
Eligible Children who De				42	4.50			3.14%
Children Served Primari	•				81.78	8%		93.48%
Children w/Referral to IF	SP 45+ Days:	01/01/04 -	03/31/04	24				
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				54,634.98 \$2,523.72				
oldsterwide / Werage i a		Lucii Cillia Ci	orvou.	p2,020.72				
			51 70 d.	Top 5%	Middle 90		tom 5% 313	
V. Number of Children A				Top 5% 8	6	12	tom 5% 313	
V. Number of Children A			1	Top 5%		12 of 1		
V. Number of Children A			1	Top 5% 8 Number of Children	Percent of Children	of n		
V. Number of Children A	nnualized Cla		1	Top 5% 8 Number of Children Served	Percent of Children Served	12 of 1 1		
V. Number of Children A /I. Race Information White/Not Hispanic:	nnualized Cla		1	Top 5% 8 Number of Children Served 835	Percent of Children Served 89.496	12 of 1 1 6% 1%		
V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hi	nnualized Cla		1	Top 5% 8 Number of Children Served 835 21	Percent of Children Served 89.490	12 of 1 6% 1% 3%		
V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic:	nnualized Cla		1	Top 5% 8 Number of Children Served 835 21 31	89.496 2.25 3.323 0.000	12 of 1 6% 1% 3% 0%		
V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race:	nnualized Cla		1	Top 5% 8 Number of Children Served 835 21 31 0 11	89.496 2.25 3.323 0.000 1.179	12 of 1 6% 1% 3% 0% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander:	nnualized Cla		1	Top 5% 8 Number of Children Served 835 21 31 0	89.496 2.25 3.323 0.000	12 of 1 6% 1% 3% 0% 9%		
V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:	ims Paid	1	Top 5% 8 Number of Children Served 835 21 31 0 11	Percent of Children Served 89.490 2.25 3.320 0.000 1.179 0.000 3.75	12 of 1 6% 1% 3% 0% 9% 0%	313	
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic:	ims Paid	1	Top 5% 8 Number of Children Served 835 21 31 0 11	Percent of Children Served 89.490 2.25 3.320 0.000 1.179 0.000 3.75	12 of 1 6% 1% 3% 0% 9%		State Average
V. Number of Children A I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native: ach Service Ty Number of Children	/pe Percent Receiving	State	Top 5% 8 Number of Children Served 835 21 31 0 11	89.490 2.25 3.322 0.000 1.179 0.000 3.75	12 of 1 6% 1% 3% 0% 9% 0% 1% Number of Children	Percent Receiving	Average
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: ach Service Ty Number of Children Served	/pe Percent Receiving Service	State Average	Top 5% 8 Number of Children Served 835 21 31 0 11 0	6 Percent of Children Served 89.490 2.25 3.32 0.000 1.179 0.000 3.75	of 5% 1% 3% 0% 9% 0% 11% Number of Children Served	Percent Receiving Service Type	Average 0.70%
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology:	spanic: n Native: ach Service Ty Number of Children Served 66	/pe Percent Receiving Service 7.07%	State Average 7.76% 17.18%	Top 5% 8 Number of Children Served 835 21 31 0 11 0 35	Percent of Children Served 89.490 2.25 3.32 0.000 1.179 0.000 3.75 ces:	of of of of of of of of of of	Percent Receiving Service Type 0.32%	0.70% 37.47%
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology:	spanic: n Native: ach Service Ty Number of Children Served 66 141	/pe Percent Receiving Service 7.07% 15.11%	State Average 7.76% 17.18%	Top 5% 8 Number of Children Served 835 21 31 0 11 0 35 Other Servi Physical Th	6 Percent of Children Served 89.490 2.25 3.32: 0.000 1.179 0.000 3.75	of of of of of of of of of of	Percent Receiving Service Type 0.32% 36.01% 0.21% 94.64%	0.70% 37.47% 1.91% 92.09%
V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther:	ispanic: n Native: ach Service Ty Number of Children Served 66 141 456	/pe Percent Receiving Service 7.07% 15.11% 48.87%	State Average 7.76% 17.18% 43.68% 0.00%	Top 5% 8 Number of Children Served 835 21 31 0 11 0 35 Other Servi Physical Th Psychology	Percent of Children Served 89.490 2.25 3.323 0.000 1.175 0.000 3.75 ces:	12 of 1 6% 1% 3% 0% 9% 0% 1% Number of Children Served 3 336 2	Percent Receiving Service Type 0.32% 36.01% 0.21%	0.70% 37.47% 1.91% 92.09% 1.28%
V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	spanic: n Native: ach Service Ty Number of Children Served 66 141 456 0	/pe Percent Receiving Service 7.07% 15.11% 48.87% 0.00%	State Average 7.76% 17.18% 43.68% 0.00% 0.93%	Top 5% 8 Number of Children Served 835 21 31 0 11 0 35 Other Servi Physical Th Psychology Service Coo	Percent of Children Served 89.490 2.25 3.32 0.000 1.179 0.000 3.75 ces: herapy:	12 of 01 18 3% 0% 9% 0% 11% Number of Children Served 3 336 2 883	Percent Receiving Service Type 0.32% 36.01% 0.21% 94.64%	0.70% 37.47% 1.91% 92.09% 1.28%

Source: First Steps Sidehatch Database

1.18% 4.03% Vision:

31.08% 34.63%

11

290

2

0.21% 0.38%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10

Reporting Period: 04/01/03 - 03/31/04

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information	1						Perce Popul	ent of State ation
Cluster Population (U.S.		au):		639,399				10.44%
Age 0 to 3 (ISDH):				29,931				11.54%
Low Birth Weight (ISDF	l):			2,075				10.53%
			ı	Number of	Percent	of Pe	ercent of	
				Children	Childre		ter Target	
II. Cumulative child enrol	Ilment age as	o 03/01/04		Served	Serve		pulation	
0 to 1 Year Olds:				306	15.7	6%	3.09%	
Total Number of Childre	n Served:			1,942			6.49%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	l (in Months):			13.5				14.1
Average Days from Refe				39.7				38.1
Children moving to Pres		Education:		255	13.1	3%		12.80%
Exiting Children Under 3	-		ed:	162	8.3			7.44%
Eligible Children who De		-		57	2.9			3.14%
Children Served Primari			IFSP: 03	_	88.5			93.48%
Children w/Referral to IF	-			47	00.0	- / 0		33.1070
Total Amount Paid on B Clusterwide Average Pa				36,530.33 \$2,439.00				
V. Number of Children A	Annualized Cla	ims Paid		Top 5% 13	Middle 9 1,2		ttom 5% 675	
							073	
			ľ	Number of	Percent			
VI. Race Information				Children Served	Childrei Served			
White/Not Hispanic:				1,480	76.21			
African-American/Not Hi	ispanic:			185	9.52			
Hispanic:				176	9.06			
American Indian/Alaska	n Native:			1	0.05			
Asian/Pacific Islander:				23	1.18			
Other race:				0	0.00			
Multi-Racial:				77	3.96	5%		
VII. Children Receiving Ea	ach Service Ty	ype						
	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	111	5.72%	7.76%	Other Serv	ices:	20	1.03%	0.70%
Audiology:	374	19.26%		Physical TI	herapy:	612		
Developmental Ther:	1,001	51.54%		•		63		
Health Services:	0	0.00%				1,777		
Interpreter Services:	41	2.11%				30		
Medical:	0	0.00%				838		
Nursing:	6	0.31%		•		0		
						-		

Source: First Steps Sidehatch Database

6.02% 4.03% Vision:

31.36% 34.63%

117

609

6

0.31% 0.38%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 04/01/03 - 03/31/04

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information	1						Perce Popul	nt of State ation
Cluster Population (U.S.		au):		277,244				4.53%
Age 0 to 3 (ISDH):		,		10,920				4.21%
Low Birth Weight (ISDF	l):			713				3.62%
			1	Number of Children	Percent Childre		ercent of ter Target	
II. Cumulative child enrol	Ilment age as	o 03/01/04		Served	Serve		pulation	
0 to 1 Year Olds:				91	11.1	8%	2.49%	
Total Number of Childre	n Served:			814			7.45%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	l (in Months):			15.3				14.1
Average Days from Refe	erral to IFSP:			41.2				38.1
Children moving to Pres	chool Special E	Education:		136	16.7	'1%		12.80%
Exiting Children Under 3	B, Services No	Longer Neede	ed:	55	6.7	'6%		7.44%
Eligible Children who De				27	3.3	2%		3.14%
Children Served Primari	•			/31/04	92.2	20%		93.48%
Children w/Referral to IF	SP 45+ Days:	01/01/04 -	03/31/04	25				
IV. Claims Data Total Amount Paid on B Clusterwide Average Pa				65,101.30 62,536.98				
V. Number of Children A				Top 5%	Middle 9	10% Bo	ttom 5%	
v. Number of Officient	umamzea Ola	iiiis i ala		6		530	278	
VI. Race Information			1	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				681	83.66	51%		
African-American/Not Hi	ispanic:			11	1.35	51%		
Hispanic:	•			76	9.33	37%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				14	1.72	.0%		
Other race:				0	0.00			
Multi-Racial:				32	3.93	31%		
VII. Children Receiving Ea	ach Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	8.11%	7.76%	Other Service	ces:	27	3.32%	0.70%
Audiology:	162	19.90%	17.18%	Physical The	erapy:	292	35.87%	37.47%
Developmental Ther:	374	45.95%	43.68%	Psychology:		0	0.00%	1.91%
Health Services:	0	0.00%		Service Coc		748		
Interpreter Services:	30	3.69%	0.93%	Social Work		1	0.12%	1.28%

Source: First Steps Sidehatch Database

0.00% 0.01% Speech Therapy:

4.03% Vision:

0.22% Transportation:

432

5

3

53.07% 56.23%

0.61% 0.12%

0.38%

0.37%

0

0

36

305

0.00%

37.47% 34.63%

4.42%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12
Reporting Period: 04/01/03 - 03/31/04

Hamilton, Johnson, Marion, Tipton

I. Population Information	1						Perce Popu	ent of State ation
Cluster Population (U.S.		au):		1,194,243				19.49%
Age 0 to 3 (ISDH):				58,118				22.41%
Low Birth Weight (ISDF	l):			4,785				24.30%
			1	Number of	Percent	of Pe	rcent of	
				Children	Childre		ter Target	
II. Cumulative child enro	Ilment age as	o 03/01/04		Served	Serve		pulation	
0 to 1 Year Olds:				546	11.7		2.81%	
Total Number of Childre	n Served:			4,660			8.02%	
III. Enrollment / Terminat	tion Information	on						State
Average Age at Referra	l (in Months)			14.5				14.1
Average Days from Refe				38.0				38.1
Children moving to Pres		Education:		717	15.3	9%		12.80%
Exiting Children Under 3	-		.q.	394	8.4			7.44%
Eligible Children who De		•	.u.	138	2.9			3.14%
Children Served Primari			ECD. U3		94.6			93.48%
Children w/Referral to IF	-			82	94.0	170		93.40%
Official with Cicital to II	01 40 Days.	01/01/04	00/01/04					
IV. Claims Data								
Total Amount Paid on B Clusterwide Average Pa				35,140.97 \$3,301.53				
V. Number of Children A	Annualized Cla	ims Paid		Top 5%	Middle 9		ttom 5%	
				30	3,0	30	1,600	
			1	Number of	Percent	of		
				Children	Children	n		
VI. Race Information				Served	Served	t		
White/Not Hispanic:				3,167	67.96	1%		
African-American/Not H	ispanic:			898	19.27	0%		
Hispanic:				280	6.00			
American Indian/Alaska	n Native:			14	0.30			
Asian/Pacific Islander:				90	1.93			
Other race:				0	0.00			
Multi-Racial:				211	4.52			
VII. Children Receiving E	ach Service Ty	ype						
	Number of	Percent	State			Number of	Percent	State
	Children	Receiving	Average			Children	Receiving	Average
	Served	Service				Served	Service Type	
Assistive Technology:	496	10.64%	7.76%	Other Servi	ces:	36	* *	0.70%
Audiology:	713	15.30%		Physical Th		1,970		
Developmental Ther:	1,996	42.83%		Psychology		160		
Health Services:	0	0.00%		Service Cod		4,217		
Interpreter Services:	37	0.00%		Social Work		93		
Medical:	2	0.79%		Speech The		2,886		
	2	0.04%	0.0170	Speech ille	∍ıaμy.	∠,000	01.93%	JU.ZJ%
Nursing:	0	0.00%	0.22%	Transportat	ion:	2	0.04%	0.12%

Source: First Steps Sidehatch Database

5.79% 4.03% Vision:

42.23% 34.63%

270

1,968

6

0.13% 0.38%



Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 04/01/03 - 03/31/04

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		nu):		281,971				4.60%
Age 0 to 3 (ISDH):				10,707				4.13%
Low Birth Weight (ISDH):			791				4.01%
II. Cumulative child enrol	Ilment age as	o 03/01/04	1	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:	_			146	19.6		4.15%	
Total Number of Childre	n Served:			744	.0.0	- / V	6.95%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	l (in Months):			12.7				14.1
Average Days from Refe				35.3				38.1
Children moving to Pres		Education:		85	11.4	2%		12.80%
Exiting Children Under 3	B, Services No I	Longer Neede	ed:	38	5.1	1%		7.44%
Eligible Children who De				23	3.0	9%		3.14%
Children Served Primari	•			3/31/04	95.1	8%		93.48%
Children w/Referral to IF	SP 45+ Days:	01/01/04 -	03/31/04	1				
IV. Claims Data								
Total Amount Paid on Bound Clusterwide Average Pa				13,687.42 \$2,840.98				
V. Number of Children A	. Number of Children Annualized Claims Paid			Top 5% 5	Middle 9	0% Bo 73	ttom 5% 266	
							200	
/I. Race Information			ľ	Number of Children Served	Percent Children Served	า		
White/Not Hispanic:				692	93.01	1%		
African-American/Not Hi	ispanic:			15	2.01			
Hispanic:				8	1.07	- , -		
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				1	0.13			
Other race:				0	0.00	0%		
Multi-Racial:				28	3.76	3%		
/II. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	38	5.11%	7.76%	Other Serv	ices:	0	• •	0.70%
Audiology:	95	12.77%		Physical Th				
Developmental Ther:	436	58.60%		Psychology		9		
Health Services:	0	0.00%				667		
Interpreter Services:	0	0.00%				0		
Medical:	0	0.00%		Speech Th		339		
Nursing:	3	0.40%		Transporta		2		
		2				_		

Source: First Steps Sidehatch Database

2.69% 4.03% Vision:

26.34% 34.63%

20

196

0

0.00% 0.38%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

115

377

717

0

14

0

0

104

775

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 14

Reporting Period: 04/01/03 - 03/31/04

Jasper, Lake, Laporte, Newton, Porter

I. Population Information				ercent of State opulation
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
	Number of	Percent of	Percent of	
II. Cumulative shild enrollment age as a 03/04/04	Children	Children	Cluster Target	
II. Cumulative child enrollment age as o 03/01/04	Served	Served	Population	
0 to 1 Year Olds:	330	16.94%	3.08%	
Total Number of Children Served:	1,948		5.98%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.2			14.1
Average Days from Referral to IFSP:	40.6			38.1
Children moving to Preschool Special Education:	191	9.80%		12.80%
Exiting Children Under 3, Services No Longer Needed:	79	4.06%		7.44%
Eligible Children who Declined Services:	48	2.46%		3.14%
Children Served Primarily in Natural Environment w/IFSP	03/31/04	96.55%		93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/3	1/04 18			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$5,585,232.41			
Clusterwide Average Paid on Behalf of Each Child Serve	d: \$2,867.16			
V. Number of Children Annualized Claims Paid	Top 5% 13	Middle 90% 1,166	Bottom 5% 769	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	1,269	65.144%		
African-American/Not Hispanic:	320	16.427%		
Hispanic:	208	10.678%		
American Indian/Alaskan Native:	9	0.462%		
Asian/Pacific Islander:	21	1.078%		
Other race:	0	0.000%		
Multi-Racial:	121	6.211%		
VII. Children Receiving Each Service Type	121	0.21170		
	ate	Num	ber of Percen	t State
Children Receiving Ave	rage	Chi	ldren Receivir	g Average
Served Service		Se	erved Service T	ype

Source: First Steps Sidehatch Database

4.03%

5.90% 7.76% Other Services:

36.81% 43.68% Psychology:

0.00%

0.72%

0.00%

0.00%

5.34%

39.78% 34.63%

19.35% 17.18% Physical Therapy:

0.93% Social Work:

0.01% Speech Therapy:

0.22% Transportation:

Vision:

0.00% Service Coordination:

0

742

1,773

1,029

46

26

3

0

0.00%

2.36%

1.33%

0.15%

0.00%

38.09% 37.47%

91.02% 92.09%

52.82% 56.23%

0.70%

1.91%

1.28%

0.12%

0.38%